



LAPORAN REALISASI BELANJA SATKER PER JENIS BELANJA
BULAN: JANUARI 2017 s/d DESEMBER 2017

KEMENTERIAN/LEMBAGA : BADAN SAR NASIONAL

| No | Satker | Keterangan | Jenis Belanja | | | | | | | | | Total |
|----|--|------------|-----------------|-----------------|-------------------|-------------|---------|-------|--------|-----------|----------|-------------------|
| | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | Bansos | Lain-lain | Transfer | |
| 1 | 414370 BADAN NASIONAL PENCAIRAN DAN PERTOLONGAN (BASARNAS) | PAGU | 165,306,040,000 | 210,679,138,000 | 1,387,086,237,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,763,071,415,000 |
| | | REALISASI | 149,618,356,279 | 207,193,465,761 | 1,383,200,519,401 | 0 | 0 | 0 | 0 | 0 | 0 | 1,740,012,341,441 |
| | | PERSENTASE | (90.51%) | (98.35%) | (99.72%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | (98.69%) |
| | | SISA | 15,687,683,721 | 3,485,672,239 | 3,885,717,599 | 0 | 0 | 0 | 0 | 0 | 0 | 23,059,073,559 |
| 2 | 414386 KANTOR SAR SURABAYA | PAGU | 8,855,263,000 | 12,828,628,000 | 7,016,334,000 | 0 | 0 | 0 | 0 | 0 | 0 | 28,700,225,000 |
| | | REALISASI | 8,620,622,957 | 12,660,537,339 | 6,416,598,280 | 0 | 0 | 0 | 0 | 0 | 0 | 27,697,758,576 |
| | | PERSENTASE | (97.35%) | (98.69%) | (91.45%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | (96.51%) |
| | | SISA | 234,640,043 | 168,090,661 | 599,735,720 | 0 | 0 | 0 | 0 | 0 | 0 | 1,002,466,424 |
| 3 | 414392 KANTOR SAR MEDAN | PAGU | 7,927,038,000 | 15,847,563,000 | 2,874,800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 26,649,401,000 |
| | | REALISASI | 7,258,162,058 | 15,636,958,594 | 2,792,162,728 | 0 | 0 | 0 | 0 | 0 | 0 | 25,687,283,380 |
| | | PERSENTASE | (91.56%) | (98.67%) | (97.13%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | (96.39%) |
| | | SISA | 668,875,942 | 210,604,406 | 82,637,272 | 0 | 0 | 0 | 0 | 0 | 0 | 962,117,620 |
| 4 | 414406 KANTOR SAR PADANG | PAGU | 5,537,074,000 | 11,589,038,000 | 4,413,879,000 | 0 | 0 | 0 | 0 | 0 | 0 | 21,539,991,000 |
| | | REALISASI | 5,140,876,523 | 10,689,893,300 | 4,137,440,950 | 0 | 0 | 0 | 0 | 0 | 0 | 19,968,210,773 |
| | | PERSENTASE | (92.84%) | (92.24%) | (93.74%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | (92.70%) |
| | | SISA | 396,197,477 | 899,144,700 | 276,438,050 | 0 | 0 | 0 | 0 | 0 | 0 | 1,571,780,227 |
| 5 | 414412 KANTOR SAR PEKANBARU | PAGU | 5,281,679,000 | 10,792,787,000 | 2,180,738,000 | 0 | 0 | 0 | 0 | 0 | 0 | 18,255,204,000 |
| | | REALISASI | 4,967,214,152 | 9,672,247,985 | 2,108,132,121 | 0 | 0 | 0 | 0 | 0 | 0 | 16,747,594,258 |
| | | PERSENTASE | (94.05%) | (89.62%) | (96.67%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | (91.74%) |
| | | SISA | 314,464,848 | 1,120,539,015 | 72,605,879 | 0 | 0 | 0 | 0 | 0 | 0 | 1,507,609,742 |
| 6 | 414421 KANTOR SAR PONTIANAK | PAGU | 6,567,902,000 | 12,029,984,000 | 4,000,910,000 | 0 | 0 | 0 | 0 | 0 | 0 | 22,598,796,000 |
| | | REALISASI | 6,304,546,320 | 11,809,805,488 | 3,873,681,332 | 0 | 0 | 0 | 0 | 0 | 0 | 21,988,033,140 |
| | | PERSENTASE | (95.99%) | (98.17%) | (96.82%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | (97.30%) |
| | | SISA | 263,355,680 | 220,178,512 | 127,228,668 | 0 | 0 | 0 | 0 | 0 | 0 | 610,762,860 |
| 7 | 414437 KANTOR SAR BANJARMASIN | PAGU | 5,691,481,000 | 14,246,857,000 | 9,347,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 29,285,838,000 |
| | | REALISASI | 5,529,494,941 | 12,871,578,753 | 8,030,764,000 | 0 | 0 | 0 | 0 | 0 | 0 | 26,431,837,694 |
| | | PERSENTASE | (97.15%) | (90.35%) | (85.91%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | (90.25%) |
| | | SISA | 161,986,059 | 1,375,278,247 | 1,316,736,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,854,000,306 |
| 8 | 414443 KANTOR SAR BALIKPAPAN | PAGU | 5,994,822,000 | 14,007,759,000 | 2,049,940,000 | 0 | 0 | 0 | 0 | 0 | 0 | 22,052,521,000 |
| | | REALISASI | 5,872,069,424 | 13,634,318,425 | 1,882,052,200 | 0 | 0 | 0 | 0 | 0 | 0 | 21,388,440,049 |
| | | PERSENTASE | (97.95%) | (97.33%) | (91.81%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | (96.99%) |
| | | SISA | 122,752,576 | 373,440,575 | 167,887,800 | 0 | 0 | 0 | 0 | 0 | 0 | 664,080,951 |
| 9 | 414452 KANTOR SAR MENADO | PAGU | 5,968,665,000 | 11,683,245,000 | 3,205,229,000 | 0 | 0 | 0 | 0 | 0 | 0 | 20,857,139,000 |
| | | REALISASI | 5,489,213,724 | 11,435,676,866 | 3,119,653,000 | 0 | 0 | 0 | 0 | 0 | 0 | 20,044,543,590 |
| | | PERSENTASE | (91.97%) | (97.88%) | (97.33%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | (96.10%) |
| | | SISA | 479,451,276 | 247,568,134 | 85,576,000 | 0 | 0 | 0 | 0 | 0 | 0 | 812,595,410 |

| | | | | | | | | | | | | | |
|----|---------------------------------------|------------|---------------|----------------|---------------|-------|-------|-------|-------|-------|-------|----------------|----------------|
| 10 | 414468 KANTOR SAR UJUNG PANDANG | PAGU | 6,628,471,000 | 13,923,408,000 | 3,341,181,000 | 0 | 0 | 0 | 0 | 0 | 0 | 23,893,060,000 | |
| | | REALISASI | 6,519,957,489 | 13,655,865,350 | 3,248,737,659 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,424,560,498 |
| | | PERSENTASE | (98.36%) | (98.08%) | (97.23%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | (98.04%) |
| | | SISA | 108,513,511 | 267,542,650 | 92,443,341 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 468,499,502 |
| 11 | 414474 KANTOR SAR AMBON | PAGU | 6,378,268,000 | 13,071,698,000 | 3,051,100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 22,501,066,000 | |
| | | REALISASI | 6,167,275,676 | 12,924,679,281 | 2,891,166,787 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,983,121,744 |
| | | PERSENTASE | (96.69%) | (98.88%) | (94.76%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | (97.70%) |
| | | SISA | 210,992,324 | 147,018,719 | 159,933,213 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 517,944,256 |
| 12 | 414480 KANTOR SAR DENPASAR | PAGU | 8,294,188,000 | 12,461,258,000 | 6,455,966,000 | 0 | 0 | 0 | 0 | 0 | 0 | 27,211,412,000 | |
| | | REALISASI | 7,986,459,566 | 12,251,140,912 | 5,829,260,750 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,066,861,228 |
| | | PERSENTASE | (96.29%) | (98.31%) | (90.29%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | (95.79%) |
| | | SISA | 307,728,434 | 210,117,088 | 626,705,250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,144,550,772 |
| 13 | 414499 KANTOR SAR MERAUKE | PAGU | 5,390,987,000 | 10,747,455,000 | 3,637,388,000 | 0 | 0 | 0 | 0 | 0 | 0 | 19,775,830,000 | |
| | | REALISASI | 5,350,865,782 | 9,563,690,924 | 3,217,503,129 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,132,059,835 |
| | | PERSENTASE | (99.26%) | (88.99%) | (88.46%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | (91.69%) |
| | | SISA | 40,121,218 | 1,183,764,076 | 419,884,871 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,643,770,165 |
| 14 | 414500 KANTOR SAR BIAK | PAGU | 5,447,907,000 | 15,248,788,000 | 3,154,130,000 | 0 | 0 | 0 | 0 | 0 | 0 | 23,850,825,000 | |
| | | REALISASI | 5,267,549,820 | 14,499,159,478 | 2,380,817,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,147,526,298 |
| | | PERSENTASE | (96.69%) | (95.08%) | (75.48%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | (92.86%) |
| | | SISA | 180,357,180 | 749,628,522 | 773,313,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,703,298,702 |
| 15 | 414519 KANTOR SAR JAYAPURA | PAGU | 6,236,609,000 | 12,035,641,000 | 2,106,366,000 | 0 | 0 | 0 | 0 | 0 | 0 | 20,378,616,000 | |
| | | REALISASI | 5,662,421,177 | 11,565,530,350 | 2,004,142,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,232,094,027 |
| | | PERSENTASE | (90.79%) | (96.09%) | (95.15%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | (94.37%) |
| | | SISA | 574,187,823 | 470,110,650 | 102,223,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,146,521,973 |
| 16 | 414525 KANTOR SAR KUPANG | PAGU | 5,891,251,000 | 12,514,650,000 | 5,633,207,000 | 0 | 0 | 0 | 0 | 0 | 0 | 24,039,108,000 | |
| | | REALISASI | 5,641,154,784 | 12,201,485,310 | 5,616,520,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,459,160,594 |
| | | PERSENTASE | (95.75%) | (97.50%) | (99.70%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | (97.59%) |
| | | SISA | 250,096,216 | 313,164,690 | 16,686,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 579,947,406 |
| 17 | 414531 KANTOR SAR TANJUNG PINANG | PAGU | 6,140,194,000 | 16,102,762,000 | 4,422,144,000 | 0 | 0 | 0 | 0 | 0 | 0 | 26,665,100,000 | |
| | | REALISASI | 6,052,617,353 | 15,372,586,618 | 4,398,438,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,823,641,971 |
| | | PERSENTASE | (98.57%) | (95.47%) | (99.46%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | (96.84%) |
| | | SISA | 87,576,647 | 730,175,382 | 23,706,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 841,458,029 |
| 18 | 414540 KANTOR SAR PALEMBANG | PAGU | 4,391,729,000 | 11,006,423,000 | 3,694,513,000 | 0 | 0 | 0 | 0 | 0 | 0 | 19,092,665,000 | |
| | | REALISASI | 4,135,784,069 | 10,746,216,412 | 3,525,294,318 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,407,294,799 |
| | | PERSENTASE | (94.17%) | (97.64%) | (95.42%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | (96.41%) |
| | | SISA | 255,944,931 | 260,206,588 | 169,218,682 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 685,370,201 |
| 19 | 414556 KANTOR SAR SORONG | PAGU | 5,651,963,000 | 13,806,166,000 | 1,440,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 20,898,129,000 | |
| | | REALISASI | 5,058,976,418 | 12,977,723,140 | 1,362,978,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,399,677,558 |
| | | PERSENTASE | (89.51%) | (94.00%) | (94.65%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | (92.83%) |
| | | SISA | 592,986,582 | 828,442,860 | 77,022,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,498,451,442 |
| 20 | 414559 KANTOR SAR JAMBI | PAGU | 3,118,181,000 | 7,956,126,000 | 3,336,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 14,411,057,000 | |
| | | REALISASI | 2,822,559,665 | 7,478,167,716 | 3,191,670,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,492,397,381 |
| | | PERSENTASE | (90.52%) | (93.99%) | (95.65%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | (93.63%) |
| | | SISA | 295,621,335 | 477,958,284 | 145,080,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 918,659,619 |
| 21 | 414563 KANTOR SAR PANGKAL PINANG | PAGU | 3,103,395,000 | 8,658,853,000 | 3,806,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 15,568,248,000 | |
| | | REALISASI | 3,004,354,958 | 8,152,329,372 | 3,718,042,751 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,874,727,081 |
| | | PERSENTASE | (96.81%) | (94.15%) | (97.69%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | (95.55%) |
| | | SISA | 99,040,042 | 506,523,628 | 87,957,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 693,520,919 |
| 22 | 414566 KANTOR SAR BANDUNG | PAGU | 4,993,077,000 | 9,896,613,000 | 9,806,223,000 | 0 | 0 | 0 | 0 | 0 | 0 | 24,695,913,000 | |
| | | REALISASI | 4,530,907,937 | 9,685,467,208 | 9,616,393,541 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,832,768,686 |
| | | PERSENTASE | (90.74%) | (97.87%) | (98.06%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | (96.50%) |
| | | SISA | 462,169,063 | 211,145,792 | 189,829,459 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 863,144,314 |

| | | | | | | | | | | | | |
|----|---|------------|---------------|----------------|----------------|-------|-------|-------|-------|-------|-------|----------------|
| 23 | 414568 KANTOR SAR PALU | PAGU | 3,484,939,000 | 10,924,503,000 | 5,638,749,000 | 0 | 0 | 0 | 0 | 0 | 0 | 20,048,191,000 |
| | | REALISASI | 3,049,926,113 | 10,364,626,489 | 5,604,040,753 | 0 | 0 | 0 | 0 | 0 | 0 | 19,018,593,355 |
| | | PERSENTASE | (87.52%) | (94.88%) | (99.38%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | (94.86%) |
| | | SISA | 435,012,887 | 559,876,511 | 34,708,247 | 0 | 0 | 0 | 0 | 0 | 0 | 1,029,597,645 |
| 24 | 414572 KANTOR SAR TERNATE | PAGU | 2,110,889,000 | 12,804,367,000 | 3,083,120,000 | 0 | 0 | 0 | 0 | 0 | 0 | 17,998,376,000 |
| | | REALISASI | 1,988,001,705 | 11,732,818,221 | 2,984,998,000 | 0 | 0 | 0 | 0 | 0 | 0 | 16,705,817,926 |
| | | PERSENTASE | (94.18%) | (91.63%) | (96.82%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | (92.82%) |
| | | SISA | 122,887,295 | 1,071,548,779 | 98,122,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,292,558,074 |
| 25 | 414574 KANTOR SAR BENGKULU | PAGU | 3,096,127,000 | 8,004,742,000 | 2,702,800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 13,803,669,000 |
| | | REALISASI | 2,806,451,687 | 7,566,410,929 | 2,675,549,900 | 0 | 0 | 0 | 0 | 0 | 0 | 13,048,412,516 |
| | | PERSENTASE | (90.64%) | (94.52%) | (98.99%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | (94.53%) |
| | | SISA | 289,675,313 | 438,331,071 | 27,250,100 | 0 | 0 | 0 | 0 | 0 | 0 | 755,256,484 |
| 26 | 414576 KANTOR SAR LAMPUNG | PAGU | 3,060,706,000 | 8,899,403,000 | 5,428,098,000 | 0 | 0 | 0 | 0 | 0 | 0 | 17,388,207,000 |
| | | REALISASI | 2,854,303,057 | 8,605,455,327 | 4,824,565,500 | 0 | 0 | 0 | 0 | 0 | 0 | 16,284,323,884 |
| | | PERSENTASE | (93.26%) | (96.70%) | (88.88%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | (93.65%) |
| | | SISA | 206,402,943 | 293,947,673 | 603,532,500 | 0 | 0 | 0 | 0 | 0 | 0 | 1,103,883,116 |
| 27 | 414578 KANTOR PENCAIRAN DAN PERTOLONGAN GORONTALO | PAGU | 2,576,469,000 | 11,406,694,000 | 4,036,080,000 | 0 | 0 | 0 | 0 | 0 | 0 | 18,019,243,000 |
| | | REALISASI | 2,411,777,954 | 10,547,583,271 | 3,652,792,978 | 0 | 0 | 0 | 0 | 0 | 0 | 16,612,154,203 |
| | | PERSENTASE | (93.61%) | (92.47%) | (90.50%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | (92.19%) |
| | | SISA | 164,691,046 | 859,110,729 | 383,287,022 | 0 | 0 | 0 | 0 | 0 | 0 | 1,407,088,797 |
| 28 | 414580 KANTOR SAR MANOKWARI | PAGU | 2,374,688,000 | 9,124,738,000 | 4,098,949,000 | 0 | 0 | 0 | 0 | 0 | 0 | 15,598,375,000 |
| | | REALISASI | 2,157,802,947 | 6,855,507,195 | 3,628,207,416 | 0 | 0 | 0 | 0 | 0 | 0 | 12,641,517,558 |
| | | PERSENTASE | (90.87%) | (75.13%) | (88.52%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | (81.04%) |
| | | SISA | 216,885,053 | 2,269,230,805 | 470,741,584 | 0 | 0 | 0 | 0 | 0 | 0 | 2,956,857,442 |
| 29 | 414582 BALAI PENDIDIKAN DAN PELATIHAN BADAN NASIONAL PENCAIRAN DAN PERTOLONGAN (BASARNAS) | PAGU | 1,924,542,000 | 13,043,019,000 | 26,475,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 41,442,561,000 |
| | | REALISASI | 1,607,333,851 | 12,108,645,040 | 26,363,719,960 | 0 | 0 | 0 | 0 | 0 | 0 | 40,079,698,851 |
| | | PERSENTASE | (83.52%) | (92.84%) | (99.58%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | (96.71%) |
| | | SISA | 317,208,149 | 934,373,960 | 111,280,040 | 0 | 0 | 0 | 0 | 0 | 0 | 1,362,862,149 |
| 30 | 414583 Kantor SAR Yogyakarta | PAGU | 4,439,918,000 | 6,889,539,000 | 3,054,811,000 | 0 | 0 | 0 | 0 | 0 | 0 | 14,384,268,000 |
| | | REALISASI | 4,161,060,307 | 6,125,599,313 | 2,977,882,426 | 0 | 0 | 0 | 0 | 0 | 0 | 13,264,542,046 |
| | | PERSENTASE | (93.72%) | (88.91%) | (97.48%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | (92.22%) |
| | | SISA | 278,857,693 | 763,939,687 | 76,928,574 | 0 | 0 | 0 | 0 | 0 | 0 | 1,119,725,954 |
| 31 | 517641 KANTOR SAR JAKARTA | PAGU | 6,517,174,000 | 14,288,368,000 | 6,423,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 27,228,942,000 |
| | | REALISASI | 5,536,210,520 | 13,971,173,100 | 6,369,057,000 | 0 | 0 | 0 | 0 | 0 | 0 | 25,876,440,620 |
| | | PERSENTASE | (84.95%) | (97.78%) | (99.15%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | (95.03%) |
| | | SISA | 980,963,480 | 317,194,900 | 54,343,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,352,501,380 |
| 32 | 614794 KANTOR SAR BANDA ACEH | PAGU | 6,325,768,000 | 14,066,530,000 | 5,679,626,000 | 0 | 0 | 0 | 0 | 0 | 0 | 26,071,924,000 |
| | | REALISASI | 6,176,295,462 | 13,722,549,852 | 5,320,662,535 | 0 | 0 | 0 | 0 | 0 | 0 | 25,219,507,849 |
| | | PERSENTASE | (97.64%) | (97.55%) | (93.68%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | (96.73%) |
| | | SISA | 149,472,538 | 343,980,148 | 358,963,465 | 0 | 0 | 0 | 0 | 0 | 0 | 852,416,151 |
| 33 | 614802 KANTOR SAR SEMARANG | PAGU | 8,397,850,000 | 14,195,873,000 | 3,647,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 26,241,473,000 |
| | | REALISASI | 8,018,301,011 | 14,068,928,879 | 3,634,828,537 | 0 | 0 | 0 | 0 | 0 | 0 | 25,722,058,427 |
| | | PERSENTASE | (95.48%) | (99.11%) | (99.65%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | (98.02%) |
| | | SISA | 379,548,989 | 126,944,121 | 12,921,463 | 0 | 0 | 0 | 0 | 0 | 0 | 519,414,573 |
| 34 | 614816 KANTOR SAR KENDARI | PAGU | 6,432,188,000 | 15,190,393,000 | 6,747,253,000 | 0 | 0 | 0 | 0 | 0 | 0 | 28,369,834,000 |
| | | REALISASI | 6,295,415,645 | 14,867,594,505 | 6,684,920,000 | 0 | 0 | 0 | 0 | 0 | 0 | 27,847,930,150 |
| | | PERSENTASE | (97.87%) | (97.87%) | (99.08%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | (98.16%) |
| | | SISA | 136,772,355 | 322,798,495 | 62,333,000 | 0 | 0 | 0 | 0 | 0 | 0 | 521,903,850 |

| | | | | | | | | | | | | | |
|-------------|--------------------------------|------------|-----------------|-----------------|-------------------|-------|-------|-------|---|-------|-------|-------------------|----------------|
| 35 | 614820 KANTOR SAR TIMIKA | PAGU | 5,331,377,000 | 11,415,866,000 | 3,308,505,000 | 0 | 0 | 0 | 0 | 0 | 0 | 20,055,748,000 | |
| | | REALISASI | 4,928,503,038 | 10,260,337,698 | 3,034,288,800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,223,129,536 |
| | | PERSENTASE | (92.44%) | (89.88%) | (91.71%) | 0.00% | 0.00% | 0.00% | | 0.00% | 0.00% | | (90.86%) |
| | | SISA | 402,873,962 | 1,155,528,302 | 274,216,200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,832,618,464 |
| 36 | 649924 KANTOR SAR MATARAM | PAGU | 6,582,431,000 | 9,929,326,000 | 3,134,828,000 | 0 | 0 | 0 | 0 | 0 | 0 | 19,646,585,000 | |
| | | REALISASI | 6,337,035,719 | 9,831,132,935 | 3,009,036,025 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,177,204,679 |
| | | PERSENTASE | (96.27%) | (99.01%) | (95.99%) | 0.00% | 0.00% | 0.00% | | 0.00% | 0.00% | | (97.61%) |
| | | SISA | 245,395,281 | 98,193,065 | 125,791,975 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 469,380,321 |
| GRAND TOTAL | | PAGU | 351,451,250,000 | 631,318,201,000 | 1,559,519,504,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,542,288,955,000 | |
| | | REALISASI | 325,329,860,088 | 607,306,887,336 | 1,547,326,518,777 | 0 | 0 | 0 | 0 | 0 | 0 | 2,479,963,266,201 | |
| | | PERSENTASE | (92.57%) | (96.20%) | (99.22%) | 0.00% | 0.00% | 0.00% | | 0.00% | 0.00% | | (97.55%) |
| | | SISA | 26,121,389,912 | 24,011,313,664 | 12,192,985,223 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 62,325,688,799 |