

**REKAPITULASI PAGU KEBUTUHAN RENCANA KERJA DAN ANGGARAN T.A. 2018  
BADAN SAR NASIONAL**

NO	KANTOR SATKER	BELANJA PEGAWAI	BELANJA BARANG				JUALAH	BELANJA MODAL	DANA PENDAMPING	PHLN	JUMLAH TOTAL
			OPERASIONAL (002)	NON OPERASIONAL (005)	NON OPS (PROG I)	NON OPS (PROG III)					
1	2	3	4			5	6	7	10	8	8
I	KANTOR PUSAT BASARNAS	161,634,858,000	37,172,987,000	52,653,519,000	47,247,270,000	146,004,469,000	283,078,245,000	927,655,420,000			1,372,368,523,000
II	KANTOR SAR / UPT	189,816,392,000	107,476,069,000	181,797,190,000	26,369,948,000	170,512,508,000	486,155,715,000	186,758,930,000	0	0	862,731,037,000
1	KANTOR SAR BANDA ACEH	6,352,420,000	4,012,598,000	4,948,332,000	747,368,000	5,348,760,000	15,057,058,000	4,642,310,000			26,051,788,000
2	KANTOR SAR MEDAN	7,506,079,000	3,725,183,000	7,790,333,000	689,912,000	5,732,560,000	17,937,988,000	4,007,477,000			29,451,544,000
3	KANTOR SAR JAMBI	3,212,945,000	2,030,926,000	2,444,000,000	576,680,000	3,683,480,000	8,735,086,000	1,833,620,000			13,781,651,000
4	KANTOR SAR PEKANBARU	5,285,420,000	2,069,000,000	4,490,000,000	681,644,000	4,429,680,000	11,670,324,000	1,217,111,000			18,172,855,000
5	KANTOR SAR PADANG	5,569,111,000	2,741,690,000	5,868,333,000	699,104,000	5,835,120,000	15,144,247,000	4,716,609,000			25,429,967,000
6	KANTOR SAR TANJUNG PINANG	6,163,243,000	2,676,594,000	13,332,000,000	612,632,000	6,451,720,000	23,072,946,000	2,769,172,000			32,005,361,000
7	KANTOR SAR PANGKAL PINANG	3,425,730,000	2,312,357,000	3,283,660,000	549,716,000	4,020,472,000	10,166,205,000	2,749,360,000			26,415,923,000
8	KANTOR SAR PALEMBANG	4,440,923,000	2,712,176,000	5,032,333,000	560,552,000	4,809,188,000	13,114,249,000	3,970,000,000			21,525,172,000
9	KANTOR SAR JAKARTA	6,650,829,000	5,923,784,000	5,104,308,000	611,720,000	6,118,840,000	17,758,652,000	7,766,860,000			32,176,341,000
10	KANTOR SAR BANDUNG	5,021,297,000	2,632,175,000	3,702,289,000	515,336,000	4,454,000,000	11,303,800,000	6,556,527,000			22,881,624,000
11	KANTOR SAR SEMARANG	8,382,791,000	3,941,096,000	5,606,998,000	554,888,000	5,999,680,000	16,102,662,000	3,187,250,000			27,672,703,000
12	KANTOR SAR SURABAYA	9,398,538,000	3,772,743,000	5,316,286,000	594,656,000	4,766,200,000	14,449,885,000	2,567,500,000			26,415,923,000
13	KANTOR SAR DENPASAR	8,398,615,000	3,620,072,000	4,920,741,000	644,048,000	4,766,880,000	13,951,741,000	3,600,000,000			25,950,356,000
14	KANTOR SAR MATARAM	6,861,623,000	2,673,200,000	3,897,000,000	641,360,000	3,804,080,000	11,015,640,000	2,966,306,000			20,843,569,000
15	KANTOR SAR PONTIANAK	6,670,648,000	3,220,580,000	4,365,000,000	672,044,000	4,949,600,000	13,207,224,000	6,171,540,000			26,049,412,000
16	KANTOR SAR BANJARMASIN	5,871,736,000	2,904,489,000	8,777,000,000	613,220,000	4,905,408,000	17,200,117,000	2,193,420,000			25,265,273,000
17	KANTOR SAR BALIKPAPAN	6,494,214,000	3,936,655,000	5,544,000,000	689,588,000	4,784,080,000	14,954,323,000	2,291,500,000			23,740,037,000
18	KANTOR SAR KUPANG	5,909,431,000	3,016,624,000	5,226,120,000	796,844,000	5,141,200,000	14,180,788,000	3,203,851,000			23,294,070,000
19	KANTOR SAR MAKASAR	7,615,203,000	3,504,234,000	5,520,000,000	691,676,000	5,379,760,000	15,095,670,000	3,647,961,000			26,358,834,000
20	KANTOR SAR MANADO	5,500,020,000	3,334,500,000	4,332,000,000	798,608,000	4,485,520,000	12,950,628,000	6,601,921,000			25,052,569,000
21	KANTOR SAR PALU	3,535,451,000	2,326,315,000	5,225,320,000	800,132,000	4,149,760,000	12,501,527,000	2,988,868,000			19,025,846,000
22	KANTOR SAR KENDARI	6,501,356,000	3,221,177,000	11,449,000,000	738,272,000	6,285,280,000	21,693,729,000	2,959,076,000			31,154,161,000
23	KANTOR SAR TERNATE	2,201,904,000	2,087,483,000	6,221,320,000	930,416,000	4,976,120,000	14,215,339,000	6,134,540,000			22,551,783,000
24	KANTOR SAR AMBON	6,509,779,000	3,345,430,000	7,083,000,000	964,844,000	4,991,040,000	16,384,314,000	6,678,600,000			26,572,693,000
25	KANTOR SAR SORONG	5,969,694,000	3,645,990,000	6,045,000,000	1,279,256,000	4,834,680,000	15,804,926,000	2,612,500,000			24,387,120,000
26	KANTOR SAR TIMIKA	5,218,396,000	3,094,646,000	4,476,000,000	998,948,000	4,317,720,000	12,887,314,000	12,635,950,000			30,741,660,000
27	KANTOR SAR BIAK	5,750,079,000	3,907,520,000	5,687,000,000	1,001,636,000	3,882,720,000	14,478,876,000	8,083,440,000			28,312,395,000
28	KANTOR SAR JAYAPURA	5,631,454,000	4,178,401,000	3,358,600,000	1,058,252,000	4,181,280,000	12,776,533,000	11,435,745,000			29,843,732,000
29	KANTOR SAR MERAUKE	5,302,366,000	3,407,295,000	3,441,000,000	1,185,440,000	3,746,960,000	11,780,695,000	3,556,908,000			20,639,969,000
30	KANTOR SAR LAMPUNG	3,132,687,000	1,676,194,000	3,926,000,000	503,012,000	3,885,200,000	9,990,406,000	2,794,000,000			15,917,093,000
31	KANTOR SAR BENGKULU	3,146,050,000	1,577,175,000	3,183,320,000	699,416,000	3,868,520,000	9,328,431,000	3,705,000,000			16,179,481,000
32	KANTOR SAR GORONTALO	2,790,994,000	1,901,738,000	5,558,000,000	775,256,000	4,775,800,000	13,010,794,000	6,675,172,000			22,476,960,000
33	KANTOR SAR MANOKWARI	2,482,034,000	2,409,174,000	4,162,420,000	1,293,536,000	3,952,040,000	11,817,170,000	4,720,149,000			19,019,353,000
34	KANTOR SAR YOGYAKARTA	4,956,219,000	1,804,082,000	1,782,477,000	560,552,000	3,399,160,000	7,546,271,000	4,025,500,000			16,527,990,000
35	BALAI DIKLAT BASARNAS	1,957,113,000	4,132,773,000	698,000,000	639,384,000	9,400,000,000	14,870,157,000	34,093,187,000			50,920,457,000
	<b>JUMLAH SELURUHNYA</b>	<b>351,451,250,000</b>	<b>144,649,056,000</b>	<b>234,450,709,000</b>	<b>73,617,218,000</b>	<b>316,516,977,000</b>	<b>769,233,960,000</b>	<b>1,114,414,350,000</b>	<b>0</b>	<b>0</b>	<b>2,235,099,560,000</b>

Jakarta, Nopember 2017  
Sekretaris Utama  
Badan Nasional Pencarian dan Pertolongan



**Dadang Arkuni, S.E., M.M.**  
Pembina Utama Madya (IV/d)